

KAI. YASHODABAI DAGADU SARAF CHARITABLE TRUST'S

COLLEGE OF PHARMACY



ISO 9001: 2015 Certified Institute

(Approved by PCI, New-Delhi; Govt. of Maharashtra & Affiliated to KBC North Maharashtra University, Jalgaon)

N.H. No.6, Sakegaon - Bhusawal, Dist. Jalgaon-425201 (Maharashtra) India

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Mr. P. D. Saraf President Mr. S. P. Ingale
Joint-Secretary

Prof. (Dr.) P. R. Patil M. Pharm, Ph. D. Principal

Ref. No.: COPHS / Date:

	enditure for infrastructure develon cluding salary during the last five	•	
	Year 1 (2022-23)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Capital Expenditure	Furniture	1.06	
	Book	2.14	
	Total	3.2	
Year 2 (2021-22)			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Capital Expenditure	Books	0.85	
Fix Assets	other	0.41	



Principal

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Total		1.26
	Year 3 (2020-21)	
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Assets	Book	0.72
	Glassware	0.1
Fix Assets	Other	0.1
	Total	0.92
	Voor 4 (2010, 20)	
Head of expenditure (for ex. capital expenditure)	Year 4 (2019-20) Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Assets	Book	1.27
	Glassware	1.75
Fix Assets	Other	2.42



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	Total	5.44	
Year 5 (2018-19)			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Capital asets	Book	0.44	
	Computer	0.83	
	Printer	0.37	
	Electric	0.07	
	Lab Equipment	0.74	
	Other	1.2	
Total		3.65	



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