



KAI. YASHODABAI DAGADU SARAF CHARITABLE TRUST'S  
**COLLEGE OF PHARMACY**



ISO 9001 : 2015 Certified Institute

(Approved by PCI, New-Delhi; Govt. of Maharashtra & Affiliated to KBC North Maharashtra University, Jalgaon)

N.H. No.6, Sakegaon - Bhusawal, Dist. Jalgaon-425201 (Maharashtra) India

☎ Office/Fax : (02582) 255125, Mobile No. : 9326461498

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Visit us at : [www.bpharmacysakegaon.org](http://www.bpharmacysakegaon.org)

**Mr. P. D. Saraf**  
President

**Mr. S. P. Ingale**  
Joint-Secretary


**Prof. (Dr.) P. R. Patil**  
M. Pharm, Ph. D.  
Principal

Ref. No. : COPHS /

Date :

<b>4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years</b>		
Year 1 (2022-23)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Computer	1.08
	Garden	0.04
	Lab Equipment	0.9
	Furniture	1.27
	Other	1.05
Total		4.34
Year 2 (2021-22)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Laboratory	0.9
	Electric	0.1
	Computer	1.05
	other	0.42
	Garden	0.03



  
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Total		2.5
Year 3 (2020-21)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
<b>Repair and Maintenance</b>		
	Electric	0.03
	Computer	1.74
	other	0.48
	Garden	0.27
Total		2.52
Year 4 (2019-20)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
<b>Repair and Maintenance</b>	<b>Laboratory</b>	<b>0.52</b>
	Electric	0.65
	Computer	0.18
	other	0.3
	Garden	0.46



  
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Total		2.11
Year 5		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Book	0.16
	Electric	0.23
	Computer	0.34
	other	1.32
	Garden	0.21
Total		2.26



  
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