

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Kai Yashodabai Dagadu Saraf Charitable Trust's College of Pharmacy, Sakegaon Code: PH5209 Stream: PH Year: 2026-27 Location: Jalgaon Road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	93168	11832	105000
	Fee for Academic Year 2024-25	No Upward Revision	92625	10375	103000
	Fee for Academic Year 2023-24	Approved	92625	10375	103000
	Fee for Academic Year 2022-23	Approved	86486	9514	96000
	Fee for Academic Year 2021-22	No Upward Revision	89593	9407	99000
	Fee for Academic Year 2020-21	Approved	89593	9407	99000
	Fee for Academic Year 2019-20	Approved	81447	8553	90000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 110000			
	C) Year of recognition by respective council/Government :	2007			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	33593829	93316
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	33593829	93316
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2051663	5699
4.2.1	a) Less income	91847	255
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	35553645	98760
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1066609) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	35553645	98760
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3555365	9876
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1631912	4533
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1980000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	1005832	2794
4.5	Total of (4.2.2.2 to 4.4)	43726754	121463
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(271+37+15+0+21+0) (Excluding TFWS, J&K, and Repeaters)	344	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	360	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	121463	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to late admissions if any)	121463	

4.10	Development fee (10% of 4.9.1)	
4.10.1	Total fee (4.9.1 + 4.10)	12146
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1822) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1822 Ph.D Holder - 16% - Add = 243 Research Publications in international journals & Patents - 0.18 per faculty per year - Add = 0 Placement of students - 30% - Add = 0	133609
4.10.3	Total Development Fee (4.10 + 4.10.2-(14211)) or Limited 15% of Tuition Fee(4.9.1- (18219)) whichever is less:	2065
4.10.4	Total Fee (4.9.1 + 4.10.3)	14211
		135674

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Gymkhana Fee	
2	All Receipts other than above under whatsoever head collected	35906
Total		55941
Date		91847

Place



Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: Kai Yashodabai Dagadu Saraf Charitable Trust's College of Pharmacy, Sakegaon Code: PH5209 Stream: MPH Year: 2026-27 Location: Jalgaon Road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	133096	16904	150000
	Fee for Academic Year 2024-25	No Upward Revision	132735	15265	148000
	Fee for Academic Year 2023-24	Approved	132735	15265	148000
	Fee for Academic Year 2022-23	Approved	121077	13929	135006
	Fee for Academic Year 2021-22	No Upward Revision	117647	12353	130000
	Fee for Academic Year 2020-21	Approved	117647	12353	130000
	Fee for Academic Year 2019-20	Approved	113123	11877	125000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 152000			
	C) Year of recognition by respective council/Government :	2011			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9485607	141576
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9485607	141576
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1148047	17135
4.2.1	a) Less income	12032	180
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10621622	158532
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (318649) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10621622	158532
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1062162	15853
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	159324	2378
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	346500	5172
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	164529	2456
4.5	Total of (4.2.2.2 to 4.4)	12354137	184390
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	63	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+ Transfer)=(50+0+13+0+4+0) (Excluding TFWS, J&K, and Repeaters)	67	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+ Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	67	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	184390	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	184390	

4.10	Development fee (10% of 4.9.1)	18439
4.10.1	Total fee (4.9.1 + 4.10)	202829
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16.67% - Add = 369 Research Publications in international journals & Patents - 1.14 per faculty per year - Add = 922 Placement of students - 50% - Add = 369	1660
4.10.3	Total Development Fee (4.10 + 4.10.2-(20099)) or Limited 15% of Tuition Fee(4.9.1- (27659)) whichever is less.	20099
4.10.4	Total Fee (4.9.1 + 4.10.3)	204489

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Gymkhana Fee	3840
2	All Receipts other than above under whatsoever head collected	8192
Total		12032

Date

Place



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PHARMD STREAM

1	Name of the College/Institute: Kai Yashodabai Dagadu Saraf Charitable Trust's College of Pharmacy, Sakegaon Code: PH5209 Stream: PHARMD Year: 2026-27 Location: Jalgaon Road				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2024-25	Ad-hoc	81818	8182	90000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 125000			
	C) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2684403	89480
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2684403	89480
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	446385	14880
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3130788	104360
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (93924) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3130788	104360
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	313079	10436
4.2.3.1	Equalization Factor - Duration of Course 6 Years - 7.81% of 4.2.2	244515	8151
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	165000	5500
4.4	Depreciation on other assets at approved rates -	122321	4077
4.5	Total of (4.2.2.2 to 4.4)	3975703	132523
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(7+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	7	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+10+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	30	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	132523	

4.10	Development fee (10% of 4.9.1)	13252
4.10.1	Total fee (4.9.1 + 4.10)	145775
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(13252)) or Limited 15% of Tuition Fee(4.9.1- (19878)) whichever is less.	13252
4.10.4	Total Fee (4.9.1 + 4.10.3)	145775

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

